



## CONSEJO ESTATAL DEL AZÚCAR OFICINA PRINCIPAL

### NÓMINA EMPLEADOS FIJOS INGENIO PORVENIR

#### 31/DICIEMBRE/2020

| NO. | NOMBRE                              | DEPARTAMENTO                     | CARGO                 | ESTATUS | SALARIO   | OTROS INGRESOS | TOTAL INGRESOS | S. F. S. EMPL. | S.F.S. PATRONAL | RIESGOS LABORALES | A.F.P. EMPL | A.F.P. PATRONAL | I.S.R.   | OT. DEDUC. | T. DEDUC. | SALARIO NETO |
|-----|-------------------------------------|----------------------------------|-----------------------|---------|-----------|----------------|----------------|----------------|-----------------|-------------------|-------------|-----------------|----------|------------|-----------|--------------|
| 01  | ANGOMAS DICENT, HECTOR FREDDY       | GASTOS GENERALES DE CAMPO        | ENCARGADO DE CULTIVO  | FIJO    | 50,000.00 | -              | 50,000.00      | 1,520.00       | 3,545.00        | 600.00            | 1,435.00    | 3,550.00        | 1,854.00 | -          | 4,809.00  | 45,191.00    |
| 02  | JIMENEZ, JULIAN                     | GASTOS GENERALES DE CAMPO        | ENCARGADO DE COSECHA  | FIJO    | 50,000.00 | -              | 50,000.00      | 1,520.00       | 3,545.00        | 600.00            | 1,435.00    | 3,550.00        | 1,854.00 | -          | 4,809.00  | 45,191.00    |
| 03  | FIGUEROA LORENZO, MIGUEL            | GASTOS GENERALES DE CAMPO        | ASIST. AGRONOMO       | FIJO    | 45,000.00 | -              | 45,000.00      | 1,368.00       | 3,190.50        | 540.00            | 1,291.50    | 3,195.00        | 1,148.33 | 1,115.00   | 4,922.83  | 40,077.17    |
| 04  | LINARES, ANGEL MARIA                | GASTOS GENERALES DE CAMPO        | ENC. DE ASISTENCIA A  | FIJO    | 22,000.00 | -              | 22,000.00      | 668.80         | 1,559.80        | 264.00            | 631.40      | 1,562.00        | -        | 5,900.73   | 7,200.93  | 14,799.07    |
| 05  | TOMAS PRIMA, FADELITO               | GASTOS GENERALES DE CAMPO        | INSPECTOR DE CAMPO    | FIJO    | 19,965.00 | -              | 19,965.00      | 606.94         | 1,415.52        | 239.58            | 573.00      | 1,417.52        | -        | -          | 1,179.94  | 18,785.06    |
| 06  | ALVAREZ QUEZADA, SANTO              | COLONIA ALEMAN                   | VOLTEADOR             | FIJO    | 8,800.00  | -              | 8,800.00       | 267.52         | 623.92          | 105.60            | 252.56      | 624.80          | -        | -          | 520.08    | 8,279.92     |
| 07  | GOMEZ ROMES, ANGEL ALFONSO          | COLONIA OLIVARIH                 | MAYORDOMO             | FIJO    | 16,500.00 | -              | 16,500.00      | 501.60         | 1,169.85        | 198.00            | 473.55      | 1,171.50        | -        | -          | 975.15    | 15,524.85    |
| 08  | RIJO DE OZUNA, ANA MARITZA          | COLONIA OLIVARIH                 | LISTERO               | FIJO    | 11,000.00 | -              | 11,000.00      | 334.40         | 779.90          | 132.00            | 315.70      | 781.00          | -        | 3,962.50   | 4,612.60  | 6,387.40     |
| 09  | VALDEZ, RUFINO                      | COLONIA OLIVARIH                 | CABALLERIZO           | FIJO    | 9,900.00  | -              | 9,900.00       | 300.96         | 701.91          | 118.80            | 284.13      | 702.90          | -        | -          | 585.09    | 9,314.91     |
| 10  | AQUINO ROMMEY, VIRGILIO             | COLONIA OLIVARIH                 | VOLTEADOR             | FIJO    | 8,800.00  | -              | 8,800.00       | 267.52         | 623.92          | 105.60            | 252.56      | 624.80          | -        | -          | 520.08    | 8,279.92     |
| 11  | GARCIA ASTACIO, PEDRO               | COLONIA ANACAONA                 | MAYORDOMO             | FIJO    | 16,500.00 | -              | 16,500.00      | 501.60         | 1,169.85        | 198.00            | 473.55      | 1,171.50        | -        | -          | 975.15    | 15,524.85    |
| 12  | PEREZ, JUAN NICOLAS                 | COLONIA ANACAONA                 | VOLTEADOR             | FIJO    | 8,800.00  | -              | 8,800.00       | 267.52         | 623.92          | 105.60            | 252.56      | 624.80          | -        | -          | 520.08    | 8,279.92     |
| 13  | DURAN, HECTOR BIENVENI              | COLONIA ALEJANDRO BASS           | MAYORDOMO             | FIJO    | 16,500.00 | -              | 16,500.00      | 501.60         | 1,169.85        | 198.00            | 473.55      | 1,171.50        | -        | -          | 975.15    | 15,524.85    |
| 14  | FRANCO SANCHEZ, JULEIDY             | COLONIA ALEJANDRO BASS           | LISTERO               | FIJO    | 11,000.00 | -              | 11,000.00      | 334.40         | 779.90          | 132.00            | 315.70      | 781.00          | -        | -          | 650.10    | 10,349.90    |
| 15  | RAMIREZ, DANIEL ENRIQUE             | COLONIA ALEJANDRO BASS           | CABALLERIZO           | FIJO    | 9,900.00  | -              | 9,900.00       | 300.96         | 701.91          | 118.80            | 284.13      | 702.90          | -        | -          | 585.09    | 9,314.91     |
| 16  | LIVEN, PEDRO RAMON                  | COLONIA ALEJANDRO BASS           | VOLTEADOR             | FIJO    | 8,800.00  | -              | 8,800.00       | 267.52         | 623.92          | 105.60            | 252.56      | 624.80          | -        | 2,204.89   | 2,724.97  | 6,075.03     |
| 17  | SANTANA GERMAN, PORFIRIO            | COLONIA HAITI MEJIA              | SUPERINTENDENTE       | FIJO    | 22,000.00 | -              | 22,000.00      | 668.80         | 1,559.80        | 264.00            | 631.40      | 1,562.00        | -        | 2,159.62   | 3,459.82  | 18,540.18    |
| 18  | RAMIREZ, DIOMEDES                   | COLONIA HAITI MEJIA              | MAYORDOMO             | FIJO    | 16,500.00 | -              | 16,500.00      | 501.60         | 1,169.85        | 198.00            | 473.55      | 1,171.50        | -        | 1,661.09   | 2,636.24  | 13,863.76    |
| 19  | LUIS, SANTO                         | COLONIA AB-4                     | SUPERINTENDENTE       | FIJO    | 22,000.00 | -              | 22,000.00      | 668.80         | 1,559.80        | 264.00            | 631.40      | 1,562.00        | -        | -          | 1,300.20  | 20,699.80    |
| 20  | CORDERO DE LA CRUZ, ALFREDO         | COLONIA AB-4                     | MAYORDOMO             | FIJO    | 16,500.00 | -              | 16,500.00      | 501.60         | 1,169.85        | 198.00            | 473.55      | 1,171.50        | -        | 2,392.98   | 3,368.13  | 13,131.87    |
| 21  | ANDUIAR SANTANA, JULIA MARIA        | COLONIA AB-4                     | LISTERO               | FIJO    | 11,000.00 | -              | 11,000.00      | 334.40         | 779.90          | 132.00            | 315.70      | 781.00          | -        | 3,574.34   | 4,224.44  | 6,775.56     |
| 22  | MEDINA HERNANDEZ, IGNACIO CONFESO   | COLONIA DOMINICANA               | MAYORDOMO             | FIJO    | 16,500.00 | -              | 16,500.00      | 501.60         | 1,169.85        | 198.00            | 473.55      | 1,171.50        | -        | 5,158.75   | 6,133.90  | 10,366.10    |
| 23  | APONTE DE LOS SANTOS, ELVIRA        | GASTOS DE COMPRAS DE CANA        | SECRETARIA            | FIJO    | 16,500.00 | -              | 16,500.00      | 501.60         | 1,169.85        | 198.00            | 473.55      | 1,171.50        | -        | -          | 975.15    | 15,524.85    |
| 24  | SANTANA, ISRAEL                     | GENERACION DE VAPOR (FACTORIA)   | INGENIERO EN ENTRENA  | FIJO    | 30,030.00 | 12,719.90      | 42,749.90      | 912.91         | 2,129.13        | 360.36            | 861.86      | 2,132.13        | 830.76   | -          | 2,605.53  | 40,144.37    |
| 25  | GIL CASTILLO, AMBIORIS              | EVAP.CRIST.(Fabricacion)         | ING. DE TURNO         | FIJO    | 35,000.00 | -              | 35,000.00      | 1,064.00       | 2,481.50        | 420.00            | 1,004.50    | 2,485.00        | -        | -          | 2,068.50  | 32,931.50    |
| 26  | MEJIA PORTE, SILVIO                 | EVAP.CRIST.(Fabricacion)         | ZDO. JEFE DE FABRICA  | FIJO    | -         | -              | -              | -              | 0.00            | 0.00              | -           | 0.00            | -        | -          | -         | -            |
| 27  | DAVIS RICHARDSON, JAIME ENMANUEL    | CENTRIFUGAS                      | MECANICO CENTRIFUGAS  | FIJO    | 23,100.00 | 8,815.18       | 31,915.18      | 702.24         | 1,637.79        | 277.20            | 662.97      | 1,640.10        | -        | 6,291.17   | 7,656.38  | 24,258.80    |
| 28  | DE JESUS CARRION RON, JUAN BAUTISTA | LABORATORIO                      | QUIMICO CONTROL DE C  | FIJO    | 17,824.84 | -              | 17,824.84      | 541.88         | 1,263.78        | 213.90            | 511.57      | 1,265.56        | -        | -          | 1,053.45  | 16,771.39    |
| 29  | ORTIZ LUBIRD, MANUEL ARQUIMED       | LABORATORIO                      | QUIMICO CONTROL DE C  | FIJO    | 17,824.84 | -              | 17,824.84      | 541.88         | 1,263.78        | 213.90            | 511.57      | 1,265.56        | -        | 5,393.75   | 6,447.20  | 11,377.64    |
| 30  | CASTRO RAMOS, DESIDERIO ANTON       | LABORATORIO                      | QUIMICO CONTROL M/D   | FIJO    | 17,824.84 | -              | 17,824.84      | 541.88         | 1,263.78        | 213.90            | 511.57      | 1,265.56        | -        | 6,447.67   | 7,501.12  | 10,323.72    |
| 31  | BRACHO WINTER, JOSE MARIA           | LABORATORIO                      | QUIMICO AGUA DE CALD  | FIJO    | 15,400.00 | -              | 15,400.00      | 468.16         | 1,091.86        | 184.80            | 441.98      | 1,093.40        | -        | -          | 910.14    | 14,489.86    |
| 32  | RODRIGUEZ, MARGARITO                | LABORATORIO                      | OP. BOMBA MIELES      | FIJO    | 15,400.00 | -              | 15,400.00      | 468.16         | 1,091.86        | 184.80            | 441.98      | 1,093.40        | -        | -          | 910.14    | 14,489.86    |
| 33  | CASTRO MARTINEZ, MARCOS IGNACIO     | LABORATORIO                      | QUIMICO AGUA DE CALD  | FIJO    | 15,400.00 | -              | 15,400.00      | 468.16         | 1,091.86        | 184.80            | 441.98      | 1,093.40        | -        | 3,962.00   | 4,872.14  | 10,527.86    |
| 34  | CALDERON NUNEZ, EDUARDO AMADO       | LABORATORIO                      | QUIMICO AGUA DE CALD  | FIJO    | 15,400.00 | -              | 15,400.00      | 468.16         | 1,091.86        | 184.80            | 441.98      | 1,093.40        | -        | 6,446.34   | 7,356.48  | 8,043.52     |
| 35  | FANA PENA, ALFREDO                  | ENVASE Y ALMACENAJE DE CRUDO     | ENC. DE MANTENIMIENTO | FIJO    | 35,000.00 | -              | 35,000.00      | 1,064.00       | 2,481.50        | 420.00            | 1,004.50    | 2,485.00        | -        | -          | 2,068.50  | 32,931.50    |
| 36  | POLO DOMINGUEZ, FRANCISCO RAMON     | GASTOS GRALES.(FACTORIA)         | ENC. DE MANTENIMIENTO | FIJO    | 35,000.00 | -              | 35,000.00      | 1,064.00       | 2,481.50        | 420.00            | 1,004.50    | 2,485.00        | -        | -          | 2,068.50  | 32,931.50    |
| 37  | BAZAN CHIRENO, HIPOLITO             | GASTOS GRALES.(FACTORIA)         | ING. DE TURNO         | FIJO    | 26,250.00 | 11,118.80      | 37,368.80      | 798.00         | 1,861.13        | 315.00            | 753.38      | 1,863.75        | 71.30    | -          | 1,622.68  | 35,746.12    |
| 38  | PENA JIMENEZ, RUTH MARGARITA        | GASTOS GRALES.(FACTORIA)         | ING. DE TURNO         | FIJO    | 26,250.00 | 11,118.80      | 37,368.80      | 798.00         | 1,861.13        | 315.00            | 753.38      | 1,863.75        | 71.30    | 6,549.00   | 8,171.68  | 29,197.12    |
| 39  | MERCEDES, JULIO CESAR               | GASTOS GRALES.(FACTORIA)         | ING. DE TURNO         | FIJO    | 26,250.00 | 11,118.80      | 37,368.80      | 798.00         | 1,861.13        | 315.00            | 753.38      | 1,863.75        | 71.30    | 5,902.67   | 7,525.35  | 29,843.45    |
| 40  | GARCIA FERNANDEZ, JUAN ADOLFO       | GASTOS GRALES.(FACTORIA)         | MECANICO GENERAL      | FIJO    | 26,250.00 | 11,118.80      | 37,368.80      | 798.00         | 1,861.13        | 315.00            | 753.38      | 1,863.75        | 71.30    | 3,962.12   | 5,584.80  | 31,784.00    |
| 41  | FUCHU BERROA, ANA ISABEL            | GASTOS GRALES.(FACTORIA)         | SECRETARIA            | FIJO    | 20,449.00 | -              | 20,449.00      | 621.65         | 1,449.83        | 245.39            | 586.89      | 1,451.88        | -        | 5,125.95   | 6,334.49  | 14,114.51    |
| 42  | RAMIREZ OBISPO, CARLOS MANUEL       | DEPTO. DE BOMBA GENERAL          | SUPERVISOR BOMBAS, T  | FIJO    | 31,500.00 | 13,342.55      | 44,842.55      | 957.60         | 2,233.35        | 378.00            | 904.05      | 2,236.50        | 1,126.10 | 5,393.09   | 8,380.84  | 36,461.71    |
| 43  | MERCEDES CATEDRAL, YESENIA A.       | ING. CIVIL OTROS GASTOS          | SECRETARIA            | FIJO    | 20,449.00 | -              | 20,449.00      | 621.65         | 1,449.83        | 245.39            | 586.89      | 1,451.88        | -        | -          | 1,208.54  | 19,240.46    |
| 44  | ALCALA, CESAR JULIO                 | TALLER DE TRACTORES              | LAVADOR               | FIJO    | 13,200.00 | -              | 13,200.00      | 401.28         | 935.88          | 158.40            | 378.84      | 937.20          | -        | -          | 780.12    | 12,419.88    |
| 45  | CARDY CRUZ, JULIO ALBERTO           | TALLER DE TRACTORES              | SEGURIDAD             | FIJO    | 13,200.00 | -              | 13,200.00      | 401.28         | 935.88          | 158.40            | 378.84      | 937.20          | -        | -          | 780.12    | 12,419.88    |
| 46  | EUSEBIO SANTANA, LUIS ANGEL         | OP. DE EQUIPO TRANSPORTE LIVIANO | CHOFER VEHICULO LIVI  | FIJO    | 22,000.00 | 623.16         | 22,623.16      | 668.80         | 1,559.80        | 264.00            | 631.40      | 1,562.00        | -        | -          | 1,300.20  | 21,322.96    |
| 47  | FELICIANO RAMBALDE, FEDERICO        | OP. DE EQUIPO TRANSPORTE LIVIANO | CHOFER SERVICIO ESPE  | FIJO    | 22,000.00 | 13,040.30      | 35,040.30      | 668.80         | 1,559.80        | 264.00            | 631.40      | 1,562.00        | -        | -          | 1,300.20  | 33,740.10    |

|     |                                      |                               |                       |      |           |          |           |          |          |        |          |          |          |          |           |           |
|-----|--------------------------------------|-------------------------------|-----------------------|------|-----------|----------|-----------|----------|----------|--------|----------|----------|----------|----------|-----------|-----------|
| 48  | EUSEBIO SANTANA, WILSON BIENVENI     | TRANSPORTACION                | ENC. TALLER DE REP.   | FUJO | 33,000.00 | -        | 33,000.00 | 1,003.20 | 2,339.70 | 396.00 | 947.10   | 2,343.00 | -        | -        | 1,950.30  | 31,049.70 |
| 49  | BASORA, JOSE DOLORES                 | TRANSPORTACION                | CHOFER EQUIPO PESADO  | FUJO | 22,000.00 | -        | 22,000.00 | 668.80   | 1,559.80 | 264.00 | 631.40   | 1,562.00 | -        | 3,184.89 | 4,485.09  | 17,514.91 |
| 50  | JIMENEZ VIDAL, FELIX ANTONIO         | TRANSPORTACION                | CHOFER DE VOLTEO      | FUJO | 16,500.00 | -        | 16,500.00 | 501.60   | 1,169.85 | 198.00 | 473.55   | 1,171.50 | -        | -        | 975.15    | 15,524.85 |
| 51  | RODRIGUEZ SANTANA, ANDRES ALEXIS     | PLANTA ELECTRICA              | ELECTRICO GENERAL     | FUJO | 26,250.00 | 4,991.42 | 31,241.42 | 798.00   | 1,861.13 | 315.00 | 753.38   | 1,863.75 | -        | -        | 1,551.38  | 29,690.04 |
| 52  | REYES, MANUEL MARIA                  | PLANTA ELECTRICA              | ENC. DE INSTRUMENTAC  | FUJO | 26,250.00 | -        | 26,250.00 | 798.00   | 1,861.13 | 315.00 | 753.38   | 1,863.75 | -        | -        | 1,551.38  | 24,698.62 |
| 53  | HODGE CARTY, ANIBAL CEFERINO         | PLANTA ELECTRICA              | ELECTRICISTA          | FUJO | 21,780.00 | 1,839.37 | 23,619.37 | 662.11   | 1,544.20 | 261.36 | 625.09   | 1,546.38 | -        | 7,843.89 | 9,131.09  | 14,488.28 |
| 54  | BAZAN VASQUEZ, YEURY ALEXANDER       | PLANTA ELECTRICA              | ASISTENTE DE ELECTRI  | FUJO | 20,000.00 | -        | 20,000.00 | 608.00   | 1,418.00 | 240.00 | 574.00   | 1,420.00 | -        | -        | 1,182.00  | 18,818.00 |
| 55  | ALCALA, JULIO CESAR                  | PLANTA ELECTRICA              | OP. PLANTA EMERGENCI  | FUJO | 12,000.00 | 1,013.43 | 13,013.43 | 364.80   | 850.80   | 144.00 | 344.40   | 852.00   | -        | -        | 709.20    | 12,304.23 |
| 56  | PALACIO MOJICA, XIOMARA              | ADMINISTRACION                | ASISTENTE Y SECRETAR  | FUJO | 35,000.00 | -        | 35,000.00 | 1,064.00 | 2,481.50 | 420.00 | 1,004.50 | 2,485.00 | -        | -        | 2,068.50  | 32,931.50 |
| 57  | SANTANA, ANDRES                      | ADMINISTRACION                | INSPECTOR ADMINISTRA  | FUJO | 22,000.00 | -        | 22,000.00 | 668.80   | 1,559.80 | 264.00 | 631.40   | 1,562.00 | -        | -        | 1,300.20  | 20,699.80 |
| 58  | VALOY BENITEZ, RAMON ALBERTO         | ADMINISTRACION                | ENC. PAPELERIA Y REC  | FUJO | 17,600.00 | -        | 17,600.00 | 535.04   | 1,247.84 | 211.20 | 505.12   | 1,249.60 | -        | 3,785.67 | 4,825.83  | 12,774.17 |
| 59  | TIRADO ENCARNACION, RAQUEL STEPHANY  | ADMINISTRACION                | SECRETARIA            | FUJO | 16,500.00 | -        | 16,500.00 | 501.60   | 1,169.85 | 198.00 | 473.55   | 1,171.50 | -        | -        | 975.15    | 15,524.85 |
| 60  | CORNELIO, FIORDALIZA ENER            | DEPTO. DE INSPECTORIA         | SECRETARIA            | FUJO | 15,000.00 | -        | 15,000.00 | 456.00   | 1,063.50 | 180.00 | 430.50   | 1,065.00 | -        | -        | 886.50    | 14,113.50 |
| 61  | GUERRERO MALDONADO, ARACELY          | DEPTO. DE INSPECTORIA         | SECRETARIA            | FUJO | 13,200.00 | -        | 13,200.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 12,419.88 |
| 62  | ORTIZ COTES, DEISY CARIDAD           | DESP. DE SEGURIDAD INDUSTRIAL | ENC. SEGURIDAD INDUS  | FUJO | 45,000.00 | -        | 45,000.00 | 1,368.00 | 3,190.50 | 540.00 | 1,291.50 | 3,195.00 | 1,148.33 | 7,844.17 | 11,652.00 | 33,348.00 |
| 63  | VASQUEZ MEDINA, CARLOS JUAN          | DESP. DE SEGURIDAD INDUSTRIAL | SUPERVISOR            | FUJO | 28,000.00 | -        | 28,000.00 | 851.20   | 1,985.20 | 336.00 | 803.60   | 1,988.00 | -        | -        | 1,654.80  | 26,345.20 |
| 64  | JAVIER TEJEDA, FRANCA XIOMARA        | DESP. DE SEGURIDAD INDUSTRIAL | INSPECTORIA SEGURIDAD | FUJO | 21,780.00 | -        | 21,780.00 | 662.11   | 1,544.20 | 261.36 | 625.09   | 1,546.38 | -        | -        | 1,287.20  | 20,492.80 |
| 65  | GARCIA PAYANO, MARCEL                | GARCIA PAYANO, MARCEL         | SECRETARIA            | FUJO | 22,000.00 | -        | 22,000.00 | 668.80   | 1,559.80 | 264.00 | 631.40   | 1,562.00 | -        | -        | 1,300.20  | 20,699.80 |
| 66  | TAVERAS, JOSE LUIS                   | CONTABILIDAD                  | CONTADOR              | FUJO | 60,000.00 | -        | 60,000.00 | 1,824.00 | 4,254.00 | 720.00 | 1,722.00 | 4,260.00 | 3,486.65 | 8,410.00 | 15,442.65 | 44,557.35 |
| 67  | MARTINEZ ROBLES, MANUEL ANGEL        | CONTABILIDAD                  | SUB-CONTADOR          | FUJO | 31,500.00 | -        | 31,500.00 | 957.60   | 2,233.35 | 378.00 | 904.05   | 2,236.50 | -        | -        | 1,861.65  | 29,638.35 |
| 68  | VALDEZ DEL CASTILLO, YESENIA         | CONTABILIDAD                  | AUXILIAR DE CONTABIL  | FUJO | 24,150.00 | -        | 24,150.00 | 734.16   | 1,712.24 | 289.80 | 693.11   | 1,714.65 | -        | 3,962.50 | 5,389.77  | 18,760.23 |
| 69  | BRUGAL HERNANDEZ, LUIS GUSTAVO       | DESPARTAMENTO DE COMPRA       | ENC. DE COMPRA        | FUJO | 55,000.00 | -        | 55,000.00 | 1,672.00 | 3,899.50 | 660.00 | 1,578.50 | 3,905.00 | 2,559.68 | -        | 5,810.18  | 49,189.82 |
| 70  | MEDINA GUERRERO, PAOLA               | DESPARTAMENTO DE COMPRA       | ASISTENTE DEPTO. DE   | FUJO | 13,200.00 | -        | 13,200.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | 1,035.00 | 1,815.12  | 11,384.88 |
| 71  | JACOBO FULGENCIO, FAUSTO JESUS       | PRESUPUESTO                   | ENC. DE PRESUPUESTO   | FUJO | 50,000.00 | -        | 50,000.00 | 1,520.00 | 3,545.00 | 600.00 | 1,435.00 | 3,550.00 | 1,854.00 | -        | 4,809.00  | 45,191.00 |
| 72  | DIJOL MUÑOZ, MARIA ISABEL            | CAJA Y PAGOS                  | ENC. DE CAJA          | FUJO | 26,250.00 | -        | 26,250.00 | 798.00   | 1,861.13 | 315.00 | 753.38   | 1,863.75 | -        | 3,960.73 | 5,512.11  | 20,737.89 |
| 73  | MERCEDES DE LINVAL, LEONALDO ARTURO  | NOMINA DIARIA Y MENSUAL       | ENC. DE NOMINAS       | FUJO | 33,000.00 | -        | 33,000.00 | 1,003.20 | 2,339.70 | 396.00 | 947.10   | 2,343.00 | -        | -        | 1,950.30  | 31,049.70 |
| 74  | ABREU GONZALEZ, MANUEL ARTURO        | NOMINA DIARIA Y MENSUAL       | ENC. DE MANTENIMIENTO | FUJO | 25,200.00 | -        | 25,200.00 | 766.08   | 1,786.68 | 302.40 | 723.24   | 1,789.20 | -        | 3,786.92 | 5,276.24  | 19,923.76 |
| 75  | DIETSCHE DE LA ROSA, CHILSHOM NORFIE | NOMINA DIARIA Y MENSUAL       | AUX. DE OFICINA       | FUJO | 22,000.00 | -        | 22,000.00 | 668.80   | 1,559.80 | 264.00 | 631.40   | 1,562.00 | -        | -        | 1,300.20  | 20,699.80 |
| 76  | GUILLÉN DE MACDONALD, NORVIA LIVIA   | CONTABILIDAD DE CANA          | ENC. CONTABILIDAD DE  | FUJO | 21,000.00 | -        | 21,000.00 | 638.40   | 1,488.90 | 252.00 | 602.70   | 1,491.00 | -        | -        | 1,241.10  | 19,758.90 |
| 77  | ALCANTARA RODRIGUEZ, JOSE MIGUEL     | CONTABILIDAD DE CANA          | CONTROL DE CANA Y CH  | FUJO | 13,200.00 | -        | 13,200.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | 3,186.12 | 3,966.24  | 9,233.76  |
| 78  | MENDOZA DE LEON, RAMON ARQUIMEDE     | LISTERIA                      | ENC. SECCION DE LIST  | FUJO | 26,250.00 | 6,650.62 | 32,900.62 | 798.00   | 1,861.13 | 315.00 | 753.38   | 1,863.75 | -        | -        | 1,551.38  | 31,349.24 |
| 79  | GODENE JAMES, ELAINE MELLYVET        | RECURSOS HUMANOS              | ASISTENTE RECURSOS H  | FUJO | 25,000.00 | -        | 25,000.00 | 760.00   | 1,772.50 | 300.00 | 717.50   | 1,775.00 | -        | -        | 1,477.50  | 23,522.50 |
| 80  | DE LOS SANTOS HERNAN, MELISA         | RECURSOS HUMANOS              | SECRETARIA            | FUJO | 15,000.00 | -        | 15,000.00 | 456.00   | 1,063.50 | 180.00 | 430.50   | 1,065.00 | -        | 1,110.84 | 1,997.34  | 13,002.66 |
| 81  | PLACENCIA GONZALEZ, MOISES           | ALMACEN DE MATERIALES         | ENC. ALMACEN DE MATE  | FUJO | 45,000.00 | -        | 45,000.00 | 1,368.00 | 3,190.50 | 540.00 | 1,291.50 | 3,195.00 | 1,148.33 | -        | 3,807.83  | 41,192.17 |
| 82  | PEREYRA STAPLETON, MILCIADES         | ALMACEN DE MATERIALES         | ASISTENTE DE ALMACEN  | FUJO | 22,000.00 | -        | 22,000.00 | 668.80   | 1,559.80 | 264.00 | 631.40   | 1,562.00 | -        | 3,186.12 | 4,486.32  | 17,513.68 |
| 83  | NOVA ROSARIO, NECTOR JULIO           | ALMACEN DE MATERIALES         | ENC. CONTROL DE COMB  | FUJO | 22,000.00 | -        | 22,000.00 | 668.80   | 1,559.80 | 264.00 | 631.40   | 1,562.00 | -        | -        | 1,300.20  | 20,699.80 |
| 84  | EVANGELISTA SANTANA, ARNALDO AUGUSTO | ALMACEN DE MATERIALES         | ENC. RECEPCION MATER  | FUJO | 19,800.00 | 701.06   | 20,501.06 | 601.92   | 1,403.82 | 237.60 | 586.26   | 1,405.80 | -        | -        | 1,170.18  | 19,330.88 |
| 85  | OCHOA SORI, JUAN MANUEL              | ALMACEN DE MATERIALES         | AUX. DE OFICINA       | FUJO | 15,000.00 | 318.66   | 15,318.66 | 456.00   | 1,063.50 | 180.00 | 430.50   | 1,065.00 | -        | -        | 886.50    | 14,432.16 |
| 86  | CASTILLO AMANCIO, WILINTON BERNAR    | ALMACEN DE MATERIALES         | SEGURIDAD             | FUJO | 13,200.00 | -        | 13,200.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 12,419.88 |
| 87  | GALVEZ, CARIDAD                      | MAYORDOMIA DE BATEY           | SUPERVISOR            | FUJO | 12,000.00 | -        | 12,000.00 | 364.80   | 850.80   | 144.00 | 344.40   | 852.00   | -        | 1,110.84 | 1,820.04  | 10,179.96 |
| 88  | SANCHEZ DE SOSA, DOMINGA ALTAGRA     | MAYORDOMIA DE BATEY           | CONSERJE              | FUJO | 10,000.00 | -        | 10,000.00 | 304.00   | 709.00   | 120.00 | 287.00   | 710.00   | -        | -        | 591.00    | 9,409.00  |
| 89  | REYES SEVERINO, TEODOSIA MAXIMI      | VIGILANCIA Y SEGURIDAD        | AUX. DE OFICINA       | FUJO | 16,500.00 | -        | 16,500.00 | 501.60   | 1,169.85 | 198.00 | 473.55   | 1,171.50 | -        | -        | 975.15    | 15,524.85 |
| 90  | DE LA ROSA BASTARDO, CARLOS RUDDY    | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 15,000.00 | -        | 15,000.00 | 456.00   | 1,063.50 | 180.00 | 430.50   | 1,065.00 | -        | -        | 886.50    | 14,113.50 |
| 91  | ROSARIO CASTRO, JOSE ANTONIO         | VIGILANCIA Y SEGURIDAD        | SUPERVISOR            | FUJO | 14,850.00 | 1,485.00 | 16,335.00 | 451.44   | 1,052.87 | 178.20 | 426.20   | 1,054.35 | -        | -        | 877.64    | 15,457.36 |
| 92  | OGANDO ENCARNACION, ANTONIO          | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 13,739.88 |
| 93  | CARPIO CALDERON, AMADO               | VIGILANCIA Y SEGURIDAD        | GUARDACAMPESTRE       | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 13,739.88 |
| 94  | MALDONADO, LUCIANO                   | VIGILANCIA Y SEGURIDAD        | GUARDACAMPESTRE       | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 13,739.88 |
| 95  | YAN VALDEZ, ENMANUEL                 | VIGILANCIA Y SEGURIDAD        | GUARDACAMPESTRE       | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | 2,204.84 | 2,984.96  | 11,535.04 |
| 96  | REYES, VENANCIO                      | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 13,739.88 |
| 97  | GARCIA, RUBEN ELIAS                  | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 13,739.88 |
| 98  | BENITEZ, RAMON                       | VIGILANCIA Y SEGURIDAD        | GUARDACAMPESTRE       | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | 3,961.50 | 4,741.62  | 9,778.38  |
| 99  | DIAZ SOLANO, MARIO                   | VIGILANCIA Y SEGURIDAD        | GUARDACAMPESTRE       | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 13,739.88 |
| 100 | CASIMIRO, ROBERTO                    | VIGILANCIA Y SEGURIDAD        | GUARDACAMPESTRE       | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | 3,573.78 | 4,353.90  | 10,166.10 |
| 101 | NAVARRO PENA, RAMON                  | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | 3,961.84 | 4,741.96  | 9,778.04  |
| 102 | ORTIZ RAMIREZ, JULIO SANTOS          | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 13,739.88 |
| 103 | CORDERO, PAULINO                     | VIGILANCIA Y SEGURIDAD        | GUARDACAMPESTRE       | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 13,739.88 |
| 104 | FELICIANO QUEZADA, EUSEBIO           | VIGILANCIA Y SEGURIDAD        | GUARDACAMPESTRE       | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | 2,780.84 | 3,560.96  | 10,959.04 |
| 105 | NOLASCO ORTIZ, RAFAEL                | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 13,200.00 | 1,320.00 | 14,520.00 | 401.28   | 935.88   | 158.40 | 378.84   | 937.20   | -        | -        | 780.12    | 13,739.88 |
| 106 | SABINO, MIRVIO                       | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 10,000.00 | -        | 10,000.00 | 304.00   | 709.00   | 120.00 | 287.00   | 710.00   | -        | -        | 591.00    | 9,409.00  |
| 107 | BAUTISTA, ANDRES                     | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 10,000.00 | 3,669.95 | 13,669.95 | 304.00   | 709.00   | 120.00 | 287.00   | 710.00   | -        | 2,392.89 | 2,983.89  | 10,686.06 |
| 108 | ROSA OGANDO, ELVIS DE LA             | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 10,000.00 | 3,669.95 | 13,669.95 | 304.00   | 709.00   | 120.00 | 287.00   | 710.00   | -        | -        | 591.00    | 13,078.95 |
| 109 | BELEN, SANTO                         | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 10,000.00 | 3,669.95 | 13,669.95 | 304.00   | 709.00   | 120.00 | 287.00   | 710.00   | -        | 2,204.74 | 2,795.74  | 10,874.21 |
| 110 | TEJEDA PACHECO, RUBEN DARIO          | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 10,000.00 | 3,669.95 | 13,669.95 | 304.00   | 709.00   | 120.00 | 287.00   | 710.00   | -        | 1,660.50 | 2,251.50  | 11,418.45 |
| 111 | REGALADO ZORRILLA, LEONEL            | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 10,000.00 | -        | 10,000.00 | 304.00   | 709.00   | 120.00 | 287.00   | 710.00   | -        | -        | 591.00    | 9,409.00  |
| 112 | JIMENEZ VIDAL, ALEXIS                | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 10,000.00 | 3,669.95 | 13,669.95 | 304.00   | 709.00   | 120.00 | 287.00   | 710.00   | -        | -        | 591.00    | 13,078.95 |
| 113 | NATERA SALICHE, EDWIN                | VIGILANCIA Y SEGURIDAD        | SEGURIDAD             | FUJO | 10,000.00 | 3,669.95 | 13,669.95 | 304.00   |          |        |          |          |          |          |           |           |

|     |                                  |                           |                      |      |                     |                   |                     |                  |          |        |                  |          |                  |                   |                   |                     |
|-----|----------------------------------|---------------------------|----------------------|------|---------------------|-------------------|---------------------|------------------|----------|--------|------------------|----------|------------------|-------------------|-------------------|---------------------|
| 127 | FELICIANO SANTOS, AMSIS ASBEL    | CONTABILIDAD DE CANA      | ENC. CONTABILIDAD DE | FIJO | 30,000.00           | -                 | 30,000.00           | 912.00           | 2,127.00 | 360.00 | 861.00           | 2,130.00 | -                | -                 | 1,773.00          | 28,227.00           |
| 128 | HENDRICKSON REID, SONIA MERCEDES | MAYORDOMIA DE BATEY       | CONSERJE             | FIJO | 10,000.00           | -                 | 10,000.00           | 304.00           | 709.00   | 120.00 | 287.00           | 710.00   | -                | -                 | 591.00            | 9,409.00            |
| 129 | REYNOSO VERAS, MAXIMINIO         | VIGILANCIA Y SEGURIDAD    | SEGURIDAD            | FIJO | 10,000.00           | 3,669.95          | 13,669.95           | 304.00           | 709.00   | 120.00 | 287.00           | 710.00   | -                | -                 | 591.00            | 13,078.95           |
| 130 | ENCARNACION ENCARNAC, LEONICIO   | VIGILANCIA Y SEGURIDAD    | SEGURIDAD            | FIJO | 10,000.00           | 3,669.95          | 13,669.95           | 304.00           | 709.00   | 120.00 | 287.00           | 710.00   | -                | -                 | 591.00            | 13,078.95           |
| 131 | MORILLO ROSARIO, SANTIAGO        | VIGILANCIA Y SEGURIDAD    | SEGURIDAD            | FIJO | 10,000.00           | 3,669.95          | 13,669.95           | 304.00           | 709.00   | 120.00 | 287.00           | 710.00   | -                | -                 | 591.00            | 13,078.95           |
| 145 | LOUIS, JOSEPH                    | GASTOS GENERALES DE CAMPO | ENC. GRAL. DE BRACER | FIJO | 16,500.00           | -                 | 16,500.00           | -                | -        | 198.00 | -                | -        | -                | 338.25            | 338.25            | 16,161.75           |
|     |                                  |                           |                      |      | <b>2,174,454.20</b> | <b>406,427.91</b> | <b>2,580,882.11</b> | <b>66,103.37</b> |          |        | <b>62,406.88</b> |          | <b>14,996.61</b> | <b>156,420.19</b> | <b>299,927.05</b> | <b>2,280,955.06</b> |

  
 Leonardo R. Mercedes Linval  
 Enc. De Nominas Ing. Porvenir

---